

Lukoil Georgia LLC
Statement of Comprehensive Income for the year ended 31 December 2012

'000 GEL	Note	2012	2011
Revenue			
Sales of petrochemicals and oil products		440,039	406,936
Other		1,405	1,266
		441,444	408,202
Costs and other deductions			
Purchases of petrochemicals and oil products		(422,832)	(389,883)
Wages and salaries		(4,338)	(4,321)
Depreciation and amortization		(1,814)	(1,893)
Transportation costs		(1,730)	(2,441)
Other operating expenses	6	(5,413)	(6,214)
		(436,127)	(404,752)
Results from operating activities		5,317	3,450
Finance income	7	464	2,230
Finance costs	7	(799)	(912)
Other non-operating income		679	16
Other non-operating expenses		(3,389)	(3,058)
		(3,045)	(1,724)
Profit before income tax		2,272	1,726
Income tax expense	8	(931)	(807)
Profit and total comprehensive income for the year		1,341	919

These financial statements were approved by management on 31 July 2013 and were signed on its behalf by: