

Lukoil Georgia LLC
Statement of Profit or Loss and Other Comprehensive Income for the year ended 31 December 2013

'000 GEL	Note	2013	2012
Revenue			
Sales of petrochemicals and oil products		335,187	440,039
Other		581	1,405
		335,768	441,444
Costs and other deductions			
Purchases of petrochemicals and oil products		(318,196)	(422,832)
Wages and salaries		(4,429)	(4,338)
Depreciation and amortization		(1,687)	(1,814)
Transportation costs		(1,858)	(1,730)
Other operating expenses	5	(6,095)	(5,413)
		(332,265)	(436,127)
Results from operating activities		3,503	5,317
Finance income	6	47	464
Finance costs	6	(3,324)	(799)
Other non-operating income		12	679
Other non-operating expenses		(1,803)	(3,389)
		(5,068)	(3,045)
(Loss)/profit before income tax		(1,565)	2,272
Income tax expense	7	(150)	(931)
(Loss)/profit and total comprehensive income for the year		(1,715)	1,341

These financial statements were approved by management on 13 August 2014 and were signed on its behalf by: